

605 E MAIN ST

City of Charlottesville dba Charlottesville Area Transit

<http://www.catchthecat.org/>

CHARLOTTESVILLE, VA 22902-5337

2022 Annual Agency Profile

NTD ID 30036

General Information

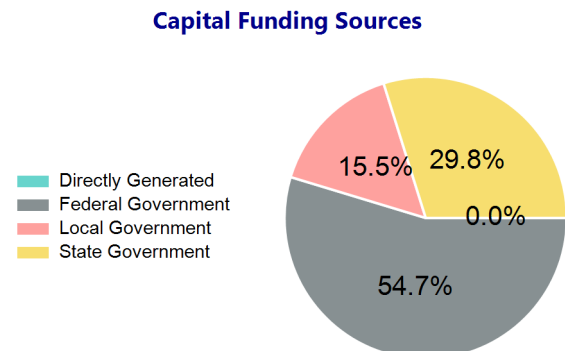
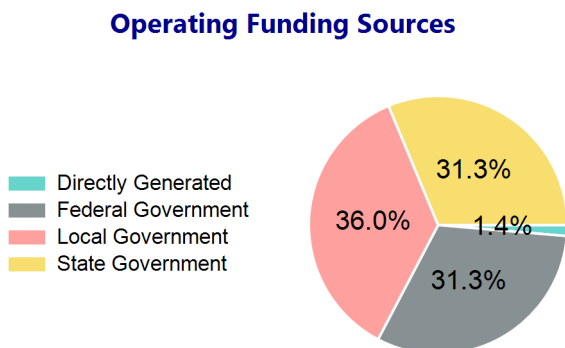
Service Consumed		Urban/Rural Area Statistics	
1,156,514	Annual Unlinked Trips (UPT)	Charlottesville, VA	Primary Urbanized/Rural Area
		38	Service Area Square Miles
		85755	Service Area Population
Service Supplied			
712,242	Annual Vehicle Revenue Miles (VRM)		
74,479	Annual Vehicle Revenue Hours (VRH)		

Database Information		Assets	
NTDID: 30036		Revenue Vehicles	36
Reporter Type: Reduced Reporter		Servie Vehicles	9
		Facilities	3
		Asset Type	Tier II
		Sponsor NTDID	3R06

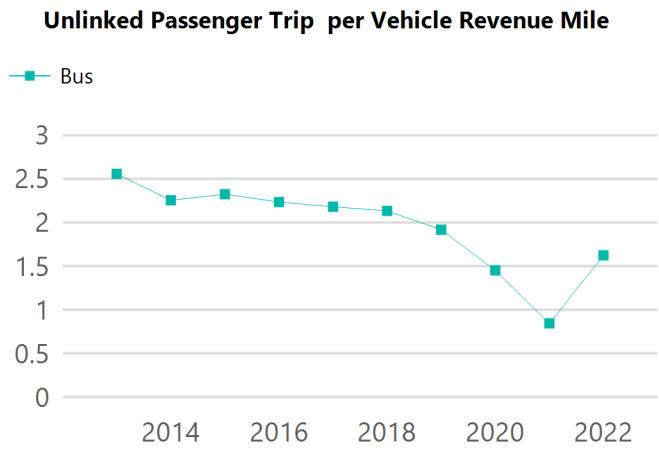
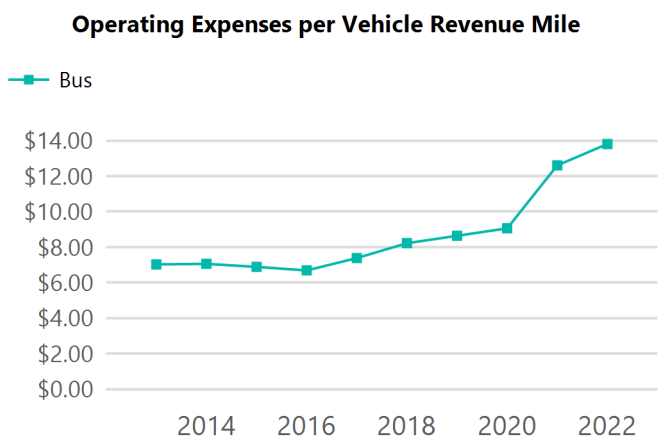
Financial Information

Sources of Operating Funds Expended	
Directly Generated	\$134,311
Federal Government	\$3,082,232
Local Government	\$3,543,719
State Government	\$3,075,767
Total Operating Funds Expended	\$9,836,029
Sources of Capital Funds Expended	
Directly Generated	\$0
Federal Government	\$384,966
Local Government	\$109,009
State Government	\$209,955
Total Capital Funds Expended	\$703,930

2022 Financial Breakdown



Metrics - Time Series



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Modal Characteristics

Overview

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Total Vehicles Operated in Maximum Service (VOMS)	Fare Revenues	Operating Expenses	Capital Expenses	Annual Unlinked Pass. Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years
Bus	19	0	19	\$80,040	\$9,836,029	\$703,930	1,156,514	712,242	74,479	10
Total (all modes)	19	0	19	\$80,040	\$9,836,029	\$703,930	1,156,514	712,242	74,479	

Metrics

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Bus	\$13.81	\$132.06	\$8.50	1.6	15.5
Total	\$13.81	\$132.06	\$8.50	1.6	15.5

